

Proposed Reductions - 2024/25

Service	Proposal	Value
2024/25		
Public and Green Spaces	Allotment fee increase	£20,450
Public and Green Spaces	Street cleansing agile service delivery, saving profiled 50% in 2023/24 and 50% 2024/25	£101,855
Procurement	Shared service with Teignbridge, South Hams and West Devon District Councils	£27,000
Markets & Halls and Visitor Facilities	Additional income at Matford Centre	£8,500
Revenues, Benefits and Customer Access	Move HRA Rent Collection back to Housing Tenancy Services. Reduce team to level required for HRA/or in-line with recharge level; Delete 1 x Income Collection Team Leader 5 x Senior Collecton Officers, 1 x Support (effectively removing officer costs met from the GF)	£172,920
Revenues, Benefits and Customer Access	EDDC Hosted Council Tax Administration. Saving for 2023/24; delete vacant Local Taxation Lead (post 3982) and 3 hours from Post 5089	£55,679
Corporate Property	Estates functional review; remove Assistant Estates Surveyor post	£20,230
Housing Needs and Homelessness	Reduction of spot purchase B&B accommodation; relating to unrecoverable HB in Welfare & Benefits	£80,167
Sub Total - Service Reviews		£486,801
Service	Proposal	Achieved
Marketing	Additional Income	£25,000
Leisure	VAT ruling Leisure is non-business for VAT	£600,000
Corporate	Reduction in Pension Added Years budget in line with reduced spending	£60,000
RAMM	Restructure per Council approval	£73,000
Planning	Additional income resulting from Central Government fee increase	£157,000
Total - Potential Reductions Identified		£1,401,801